GENERAL FUND REVENUE BUDGET 2010/11

RESOLUTION OF BUDGET COUNCIL ON 25 FEBRUARY 2010

1 That it be noted that at its meeting on 14 January 2010 the Council calculated the following amounts for the year 2010/2011 in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 made under Section 33(5) of the Local Government Finance Act 1992.

a 94,511.05 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its council tax base for the year,

b Parts of the Council's Area

Rottingdean Parish – 1,507.30

Hanover Crescent Enclosure – 39.98

Marine Square Enclosure – 79.26

Royal Crescent Enclosure – 30.63

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

2 That the following amounts be now calculated by the Council for the year 2010/2011 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992 ("the Act"):-

£712,514,967 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act net of contingency, levies and “County-wide” services and special items

Contingency – £4,674,000

Levies and “County-wide” services:-

£60,078	Environment Agency (Flood Defence)
£113,771	Sussex Sea Fisheries

Special expenses:-

£27,000	Rottingdean Parish
£6,378	Hanover Crescent Enclosure Committee
£15,251	Marine Square Enclosure Committee
£5,555	Royal Crescent Enclosure Committee
£54,184	Total of special items

a £717,417,000 being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2) (a) to (e) of the Act including contingency and special items.

b £486,600,000 Income from Fees, Charges and specific Government grants being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3) (a) to (c) of the Act.

c £230,817,000 being the amount by which the aggregate at 2(a) above exceeds the aggregate at 2(b) above, calculated by the Council in accordance with Section 32(4) of the Act as its budget requirement for the year.

d £111,470,897 being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of redistributed non-domestic rates and revenue support grant and increased by the amount of the sums which the Council estimates will be transferred in the year from its collection fund to its general fund in accordance with section 97(3) of the Local Government Finance Act 1988 (Council Tax surplus) and increased by the amount of any sum which the Council estimates will be transferred from its collection fund to its general fund fund pursuant to directions under section 98(4) of the Local Government Finance Act 1988 (Community Charge Surplus).

e £1,262.77 being the amount at 2(c) above less the amount at 2(d) above, all divided by the amount at 1(a) above, calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its Council Tax for the year

f £54,184 being the aggregate amount of all special items referred to in Section 34(1) of the Act

g £1,262.20 being the amount at 2(e) above less the result given by dividing the amount at 2(f) above by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special items relates

h Parts of the Council's area

Rottingdean Parish - £1,280.11

Hanover Crescent - £1,421.73

Marine Square - £1,454.62

Royal Crescent - £1,443.56

being the amounts given by adding to the amount at 2(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 1(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its council tax for the year for the dwellings in those parts of its area to which one or more special items relate

i

Valuation Band: **Parts of the Council's area**	**A*** **£**	**A** **£**	**B** **£**	**C** **£**	**D** **£**	**E** **£**	**F** **£**	**G** **£**	**H** **£**
Rottingdean Parish	711.17	853.41	995.64	1,137.88	1,280.11	1,564.58	1,849.05	2,133.52	2,560.22
Hanover Crescent	789.85	947.82	1,105.79	1,263.76	1,421.73	1,737.67	2,053.61	2,369.55	2,843.46
Marine Square	808.12	969.75	1,131.37	1,293.00	1,454.62	1,777.87	2,101.12	2,424.37	2,909.24
Royal Crescent	801.98	962.37	1,122.77	1,283.16	1,443.56	1,764.35	2,085.14	2,405.93	2,887.12
All other parts of the the councils area	701.22	841.47	981.71	1,121.96	1,262.20	1,542.69	1,823.18	2,103.67	2,524.40

* Entitled to disabled relief

being the amounts given by multiplying the amounts at 2(g) and 2(h) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands

3 That it be noted that for the year 2010/2011 the Sussex Police Authority has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Valuation Band (£)								
A*	A	B	C	D	E	F	G	H
76.90	92.28	107.66	123.04	138.42	169.18	199.94	230.70	276.84

* Entitled to disabled relief

4 That it be noted that for the year 2010/2011 the East Sussex Fire Authority has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:-

Valuation Band (£)								
A*	A	B	C	D	E	F	G	H
45.48	54.57	63.67	72.76	81.86	100.05	118.24	136.43	163.72

* Entitled to disabled relief

5 That having calculated the aggregate in each case of the amounts at 2(i), 3 and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts of council tax for the year 2010/2011 for each of the categories of dwellings shown below:-

Valuation Band:	A*	A	B	C	D	E	F	G	H
Parts of the Council's area	£	£	£	£	£	£	£	£	£
Rottingdean Parish	833.55	1,000.26	1,166.97	1,333.68	1,500.39	1,833.81	2,167.23	2,500.65	3,000.78
Hanover Crescent	912.23	1,094.67	1,277.12	1,459.56	1,642.01	2,006.90	2,371.79	2,736.68	3,284.02
Marine Square	930.50	1,116.60	1,302.70	1,488.80	1,674.90	2,047.10	2,419.30	2,791.50	3,349.80
Royal Crescent	924.36	1,109.22	1,294.10	1,478.96	1,663.84	2,033.58	2,403.32	2,773.06	3,327.68
All other parts of the the councils area	823.60	988.32	1,153.04	1,317.76	1,482.48	1,811.92	2,141.36	2,470.80	2,964.96

* Entitled to disabled relief